



**City Schools Division of Tayabas**  
**5th Supplemental Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Procurement of Tarpaulin for the Celebration of the 125th Anniversary of DepEd	OSDS-Admin	NP-53.9 - Small Value Procurement	June 2023			June 2023	Others	2,160.00	2,160.00	-	budget allocation from AC-23-6472-GASS-033
5-02-02-010	Procurement of Nutritious Foods (NFP) for School Based Feeding Program FY 2023	SGOD	Competitive Bidding/Agency-to-Agency	July 2023	July 2023	August, 2023	August, 2023	Others	4,590,080.00	4,590,080.00	-	Sub-ARO No. RO-4A-23-0229 School-Based Feeding Program
								<b>TOTAL</b>	<b>4,592,240.00</b>	<b>4,592,240.00</b>	-	

Prepared by:

  
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Checked by:

  
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 BAC Vice Chairperson/Administrative Officer V

OK as to Appropriation:

  
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 BAC Member/Budget Officer III

Recommending Approval:

  
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 OIC-Assistant Schools Division Superintendent

Approved:

  
**CELEDONIO B. BALDERAS, JR.**  
 Schools Division Superintendent